

NOT Edited

EXCISE 1
DATE 3/17/09
10

Amendments to House Bill No. 10
1st Reading Copy

Requested by Representative Jon Sesso

For the House Joint Appropriations Subcommittee on Long-Range
Planning

Prepared by Cathy Duncan
March 12, 2009 (8:25pm)

1. Page 2, line 20.

Following: line 19

Insert: "SECRETARY OF STATE

Information Management System 5,500,000 (LRITP) 5,500,000
(Total) "

2. Page 3, line 15.

Following: "transfers."

Strike: "(1) "

3. Page 3, line 18.

Strike: subsection (2) in its entirety

4. Page 8, line 14.

Insert: "NEW SECTION. Section 15. Coordination Instruction.

1) If HB 645 is not passed and approved, then the Secretary of
State, Information Management System project is struck.

2) If HB 645 is not passed and approved, then the Child and Adult
Protective Services (CAPS) System project, authorized and
appropriated in section 14, Chapter 3, Special Laws of May 2007
is reduced by \$6,866,180. "

Renumber: subsequent sections

- END -

Amendment 1: Adds the SOS project, funded with stimulus general
funds at \$5.5 million.

Amendments 2 and 3: Eliminate the transfer trigger language.

Amendment 4: Adds coordination language that will 1) strike the
SOS project if HB 645 is not passed and approved and 2) Reduce
the CAPS project, authorized by the 60th Legislature to create
fund balance that will then be used to fund the capital projects
included in HB 10 (MMIS and Improve Efficiency).

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Amendments to House Bill No. 10
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For the House Joint Appropriations Subcommittee on Long-Range
Planning

Prepared by Catherine Duncan
March 16, 2009 (4:48pm)

1. Page 2, line 20.

Following: "appropriated"

Insert: "to the department of public health and human services"

2. Page 2, line 21.

Following: "2007,"

Strike: "for the department of public health and human services"

Following: "within"

Insert: "the long-range information technology"

Following: "fund"

Strike: "types"

Insert: "type"

3. Page 3, line 1.

Following: "among"

Insert: "department of public health and human services"

Following: "projects."

Insert: "The projects for which funds are appropriated to the department of public health and human services in [section 3] and this section and those projects authorized in section 14, Chapter 3, Special Laws of May 2007, are authorized for the transfer of appropriations and authority within the federal special revenue fund type and among department of public health and human services."

- END -

Amendments 1 - 3-These amendments clarify that section 2(4) only allows the movement of appropriation and authority among DPHHS projects.

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Amendments to House Bill No. 10
1st Reading Copy

For the House Joint Appropriations Subcommittee on Long-Range
Planning

Prepared by Catherine Duncan
March 16, 2009 (6:37pm)

1. Page 2, line 20.
Following: "appropriated"
Insert: "to the department of public health and human services"
2. Page 2, line 21.
Following: "2007,"
Strike: "for the department of public health and human services"
Following: "within"
Insert: "the long-range information technology"
Following: "fund"
Strike: "types"
Insert: "type"
3. Page 3, line 1.
Following: "among"
Insert: "department of public health and human services"
Following: "projects."
Insert: "The projects for which funds are appropriated to the department of public health and human services in [section 3] and this section and those projects authorized in section 14, Chapter 3, Special Laws of May 2007, are authorized for the transfer of appropriations and authority within the federal special revenue fund type and among department of public health and human services."

The department of public health and human services shall report changes to appropriations and authority related to the information technology projects appropriated in section 14, chapter 3, Special Laws of May 2007 and in [section 3] and this section to the interim Legislative Finance Committee upon occurrence."

- END -

Amendments 1 - 3-Clarify that section 2(4) only allows the movement of appropriation and authority among DPHHS projects.
Amendment 3 - The last paragraph of amendment 3 provides reporting requirements (to the Legislative Finance Committee) for changes in the funding of the DPHHS projects.